



**Agenda  
Fremont City Council Special Meeting-Work Session  
March 19, 2019  
City Council Chambers  
3300 Capitol Avenue, Building A  
5:30 PM**

**1. Preliminary**

- A. Call to Order**
- B. Salute the Flag**
- C. Roll Call**
- D. Announcements by Mayor/City Manager**

**2. Public Communications**

Any person desiring to speak on a matter which is not scheduled on this agenda may do so. The California Government Code prohibits the City Council from taking any immediate action on an item which does not appear on the agenda, unless the item meets stringent statutory requirements. The Mayor will limit the length of presentations (see instructions on speaker card) and each speaker may only speak once on each agenda item.

- A. Oral and Written Communications**

**3. Scheduled Items**

- A. CAPITAL IMPROVEMENT PROGRAM - Introduction of Five-Year Capital Improvement Program for Fiscal Years 2019-2020 through 2023-2024**

Contact Persons:

Name:	Michelle Silva-Salinas	Hans Larsen
Title:	Business Manager	Public Works Director
Dept:	Public Works	Public Works
Phone:	510-979-5705	510-494-4722
E-Mail:	msilva-salinas@fremont.gov	hlarsen@fremont.gov

**RECOMMENDATION:** Receive Staff presentation and provide input related to the development of a new five-year CIP for fiscal years 2019-2020 through 2023-2024.

**4. Adjournment**





## Fremont City Council

3300 Capitol Avenue  
Fremont, CA 94538

**SCHEDULED**

Meeting: 03/19/19 05:30 PM  
Div/Dept: Public Works  
Category: Presentations

### STAFF REPORT (ID # 3659)

Sponsors:  
DOC ID: 3659

## CAPITAL IMPROVEMENT PROGRAM - Introduction of Five-Year Capital Improvement Program for Fiscal Years 2019-2020 through 2023-2024

### Contact Persons:

Name:	Michelle Silva-Salinas	Hans Larsen
Title:	Business Manager	Public Works Director
Div/Dept:	Public Works	Public Works
Phone:	510-979-5705	510-494-4722
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**BACKGROUND:** The City's Capital Improvement Program (CIP) addresses the City's infrastructure investments primarily related to Capital Maintenance (streets and buildings), Transportation Improvements, Parks, and General Government. The City's current CIP includes investments totaling \$191 million over five years.

**ANALYSIS:** At the City Council Work Session, staff will provide an introduction to the Capital Improvement Program (CIP), including fund sources, projected revenue, and a review of current projects and programs.

It is recommended that the City Council provide input to staff on their interests and priorities for the new five year CIP for fiscal years 2019-2020 through 2023-2024. As a follow up to the Work Session, a proposed new CIP is scheduled to be presented to the City Council for review on May 14, 2019.

**RECOMMENDATION:** Receive Staff presentation and provide input related to the development of a new five-year CIP for fiscal years 2019-2020 through 2023-2024.