

**PROPOSED FINAL STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES
AND PROJECTED USE OF FUNDS**

Proposed FY 2019-20 Community Development Objectives:

1. To make available public services designed primarily to address the most critical needs of low and moderate income households
2. To promote the rehabilitation of homes occupied by low and moderate-income households in order to eliminate conditions that threaten the health and safety of occupants including accessibility improvements for disabled renters
3. To provide grants for emergency home repairs to correct health and safety problems and facilitate access in housing occupied by low-income elderly, disabled or single parent homeowners.
4. To provide fair housing services to investigate and resolve complaints of illegal discriminatory practices; provide educational outreach to discourage and prevent illegal housing practices; and increase public awareness of fair housing laws and services available to detect and challenge illegal practices.

Projected Use of Funds:

<u>Project</u>	<u>Amount</u>
Abode Services: Replacement of 122 full-sized windows at Sunrise Village Emergency Shelter, located at 588 Brown Road, Fremont. (570.201(c))	\$87,250
Afghan Coalition: Build and expand microenterprise program for women with the objective of increasing self-sufficiency. (570.201 (o))	\$30,000
Community Child Care Coordinating Council (4Cs): Family childcare development program with the goal of providing childcare and small business training to potential family child providers. (570.201(o) & (570.203(b))	\$40,000
Fremont Family Resource Center: The Fremont Family Resource Center SparkPoint Program provides technical assistance, advice, and support services to clients with the goals of developing micro-enterprises or attaining homeownership. (570.201(o))	\$50,000
Habitat for Humanity Housing Rehabilitation Loan, Minor Home Repair and Emergency Repair Program for low-income single-family home owners and mobile home owners. (citywide activity) ((570.202(a)(1) & 570.202(b))	\$250,000
MidPen Housing: Funds to support rehabilitation at Pickering Place, an affordable housing property located at 20 W. Pickering Avenue, Fremont. Rehabilitation includes dry rot repairs and replacement of gutters. (570.202 (a))	\$250,000
Project Sentinel: Administer the fair housing and landlord/tenant program. The program provides counseling,	\$110,000

Exhibit 3

and information and referral to all rental housing providers and rental housing consumers. (570.201(e))	
Safe Alternatives to Violent Environments (SAVE): Replace flooring at their emergency Safe House. (570.201(c))	\$50,000
Social Service: Funds to support the City’s Social Service grant funding to provide basic needs services, crisis intervention services and prevention and enabling services to people with the fewest resources and who are most in need. (570.201(e))	\$98,370
Tri City Volunteers: Funds to support improvements to the building to allow Tri City Volunteers to continue their operations in the same location. (570.201(c))	\$100,000
CDBG Program Administration: Administer new and existing projects for compliance with CDBG regulations (570.206(a))	\$324,368

Total Uses: \$1,389,988

General Administration and Public Service Cap Calculations:

Public Service Cap: $(\$1,521,842 + \$90,203) \times .15 = \$241,806$

CDBG Administration Cap: $\$1,521,842 + \$100,000) \times .20 = \$324,368$

It is projected that at least 80% of the CDBG funds allocated to the above projects will benefit low and moderate-income households. The City will appropriate any additional income received during FY 2019-20 to eligible CDBG projects.